



**BEDFORD DRIVE PRIMARY SCHOOL**  
**PE & SPORT PREMIUM FUNDING**  
**2019-2020**

**Aims:**

- ✓ To continue to offer a wide range of sports across our curriculum in foundation stage, key stage one and key stage two.
- ✓ To continue to subsidise the costs of extra-curricular clubs.
- ✓ To ensure that 50% of pupils participate in extra-curricular activities.
- ✓ To increase opportunities for children to join local sports club within the community.
- ✓ To enter more inter school competitions.
- ✓ To run workshops and competitions at school throughout the year.
- ✓ To develop sports leaders to run activities on the playground.
- ✓ To continue to aim for 85% of children working at or above age related expectations for PE.
- ✓ To offer more CPD opportunities for staff.
- ✓ To achieve our “Silver” award with Sainsbury's School Games.

## Funding – 2019/20

<b>Academic Year:</b> 2019/20	<b>Total fund allocated:</b> £18,910	<b>Date Updated:</b> MARCH 2020		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				<b>Budget Spent On KI1:</b> £8626
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
Sports Coach & Play Leaders at break and lunchtimes to increase profile of PE and improve behavior of pupils.	S4YC used to deliver coaching, competitions and games during break and lunch times.	£8,626	Improved behavior across the school at break and lunch times. Increased physical activity so each child has access to 45 minutes per day at lunch and 15 minutes at break.	Next steps is for Sports Coach and Play Leaders to train midday assistants.
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement				<b>Budget Spent On KI2:</b> £2170
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
Sports Awards held every term.	Pupils who attended clubs or performed well in lessons or represented the school in PE & Sport receive medals, trophies and certificates.	£645	Increase in extra-curricular clubs attendance due to increase profile of PE.	To post winners on social media and school website to further raise profile.  Invite local sports stars to attend celebration.
Purchasing PE Kit for Pupils.	Raise profile of PE and ensure more pupils are able to participate in PE curriculum.	£1525	Increased participation in PE curriculum leading to an improvement in attainment.	Continue to purchase PE Kit for new cohort every year.

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				<b>Budget Spent On KI3:</b>
				£438
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
New PE Equipment	Staff wanted more equipment to increase confidence in delivery.	£438	Staff agreed they felt more confident teaching better quality lessons with improved equipment.  Tennis Balls & Football goals purchased.	Continue to monitor equipment.
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				<b>Budget Spent On KI4:</b>
				£5540
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
Targeted Extra-Curricular Club with Mr. Fisher. Two per week (one for KS1 and one for KS2).	Increase participation of SEN pupils and pupils with low self-esteem.	£1000	All clubs were free of charge (subsidized) for pupils. Both clubs had 100% attendance (40 pupils per week).	Add an extra night next year to allow attendance of 60 pupils (20 for KS1, LKS2, UKS2).
Dance Club	A dance club for targeted pupils to increase female participation in sport.	£180	Fully attended and girls performed dance routine to parents during final week of course.	Club to run throughout next academic year (2020/2021).

Oaklands Residential	Assist in payment of Oaklands Residential trip for Year 6 pupils as part of OAA.	£4360	All Y6 pupils offered opportunity to attend weekend residential to participate in OAA.	Increase subsidy and funding in 2020/21.
<b>Key indicator 5: Increased participation in competitive sport</b>				<b>Budget Spent On KI5:</b>
				£1052
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
Football Coaching	Increase confidence of school football team to take part in competitions.	£810	School team performed well in competitions.	Continue in 2020/21.
School Kit	Allow pupils to feel proud and represent their school in competitions.	£242	Photos on school site and twitter account of pupils representing school in the new kit.	Buy new kit when required.

<b>Total Funding Received:</b>	£18,910.00
<b>Total Funding Spent:</b>	£17775.00